

FY 2021	GENERAL FUND PROJECT	DEPARTMENT	PROJECT DESCRIPTION	COST
x	Sidewalk Reconstruction	Engineer	Locations TBD	\$100,000
x	ADA Sidewalk Compliance	Engineer	Locations TBD	\$30,000
SUBTOTAL				\$130,000
FY2021	SEWER FUND PROJCTS			
x	Phase 10 Construction	Engineer	City Center	#####
x	CDBG Project 1	Engineer	TBD	\$150,000
x	CDBG Project 2	Engineer	TBD	\$150,000
x	CDBG Project 3	Engineer	TBD	\$150,000
SUBTOTAL				#####
SUBTOTAL				#####
PROJECT TOTAL				#####
FY 2021	REVENUES			
	FY 2021 City General Obligation Bonds	Treasurer		#####
	Erie County Consortium CDBG	Engineer		\$300,000
TOTAL				#####