

<b>FY 2021</b>	<b>GENERAL FUND PROJECT</b>	<b>DEPARTMENT</b>	<b>PROJECT DESCRIPTION</b>	<b>COST</b>
x	Sidewalk Reconstruction	Engineer	Locations TBD	\$100,000
x	ADA Sidewalk Compliance	Engineer	Locations TBD	\$30,000
			<b>SUBTOTAL</b>	\$130,000
<b>FY2021</b>	<b>SEWER FUND PROJCTS</b>			
x	Phase 10 Construction	Engineer	City Center	#####
x	CDBG Project 1	Engineer	TBD	\$150,000
x	CDBG Project 2	Engineer	TBD	\$150,000
x	CDBG Project 3	Engineer	TBD	\$150,000
			<b>SUBTOTAL</b>	#####
			<b>SUBTOTAL</b>	#####
			<b>PROJECT TOTAL</b>	#####
<b>FY 2021</b>	<b>REVENUES</b>			
	FY 2021 City General Obligation Bonds	Treasurer		#####
	Erie County Consortium CDBG	Engineer		\$300,000
			<b>TOTAL</b>	#####